



Kentlake PTSA Music Committee

"Committed excellence to maximize the music experience"



- **Welcome & Administrative**

- PTSA Overview & Memberships

- *KL Music is a Committee of KL PTSA not a separate group.*
- *Our Insurance and 501c3 non profit status is through the KL PTSA.*
- *All Deposits / Checks are processed through the KL PTSA Treasurer. All contracts must be signed by KL PTSA board officers.*
- *Music Committee Members and Anyone involved in Fundraising must be a KL PTSA member.
(One membership covers all committees)*

Kentlake Community

PTSA[®]

everychild.one voice.[®]



• **Fundraising**

Fundraisers are conducted for one of two reasons:

(1) GENERAL FUND

To raise funds to assist the Kentlake Music department in providing equipment, workshops, music, adjudication, awards and student scholarships. These funds are distributed by priority to support the greatest needs.

(2) STUDENT ACCOUNTS

Provide opportunities for students to offset the cost of participating in the music program including apparel costs, participation fees and trip costs.

More Details on Specific Fundraisers to follow later.



• Financials

- 2008-2009 Actual
 - » Donation Income Breaks down
 - \$2836 to Student Accounts "Poll Workers"
 - \$2000 from Covington Rotary
 - \$1299 from Donations
 - » \$9,828 was "spent" from Student Accounts to pay for Music Expenses
 - » \$1,610 in Student Scholarships
 - » \$ 328 for Student Awards, Roses & Adjudicator Lunches.
- 2009-2010 Current Balances
 - » \$3,717 in General Fund
 - » \$5,132 in Student Accounts



- **Student Accounts**

- Participating in the Student Accounts is Optional
- For Student Account Fundraising the Music Committee tries to provide various opportunities that may appeal to different families
- Not necessary to participate in all opportunities provided



Student Summary Report 08-09 - Current Year

7/1/2008 through 6/30/2009

Category Description

Student Accounts

Acosta, Tyler	16.34
Allyn, Mathew	104.96
Ashbaugh, Brittany	130.20
Aydelott, Brittany	35.00
Baker, Steven	97.00
Balles, Branden	7.22
Bower, Rikki Jo	81.80
Brott, Daniel	68.12
Burridge, Alden	38.76
Cayce, Makena	56.00
Clark, Rachel	76.00
Coleman, Elena	98.00
Collins, Erin	141.50



- Music Student Account (PTSA) Money and Kentlake HS Money are SEPARATE!
- To Use Their Money from Student Accounts
 - Students MUST fill in a Transfer form and turn it in to their Music Director for forwarding to the KL PTSA Music Committee Treasurer
 - Available in Music Department and on Web site
 - We can NOT read their minds as to what they want to use the money for. (No matter how wonderful I am!)
 - See LIST Next PAGE!!!



- “Money” Things Students Typically Don’t Tell Parents (Payable to KL HS – Turn in to Cashier)
 - Instrument Rentals
 - \$80 Band and Strings
 - \$35 Percussion and Piano
 - Choir Fair Share
 - All Clothing
 - Band Sweatshirts & Polo's
 - Tuxedos & Performance Dresses





- **Web-Site**

www.kentlakemusic.org

- *Chair – Jim Gibson*
- *Calendar Updates!*
- *Download Letters and Forms*
- *Pictures Please send in!!*
- *Linked from KL HS and KL PTSA!!*

- **KL PTSA Web-Site**

www.KLHSPTSA.org



- **Music Director Reports & 2009/2010 Calendar**
 - Choir & Jazz Choir – Anna McLeod
 - Band – Chuck Stowell
 - Orchestra – Dave Harris
 - Jazz Band – Stowell & Harris





- **Fundraisers**

- Music Program General Fund

Fall Concert 10/20/09 Yes / No??

Donation Letter Yes / No??

- Music Dept. Expenses & Scholarships
- Need a Chair Person for this important item.



• **Poinsettia's – Student Accounts**

- Chair – Laura Sutton
- Kentlake Tradition!! 742 Plants last Year!!
- Orders Late October/Early November
- Cost \$25 Per Plant
- Price from Grower went up this year
- DELIVERY FRIDAY
December 4th, 2009





- **Butterbraids – Student Accounts**

- Chair - Lisa Newell
- Success in Choir Group's
- Frozen Products – Whiffle Sticks & Pastry Puffins
- Orders Late February / March
- Price \$10-\$12
- Delivery Late March
- Easter Sunday 4/4/10





- **Other Fundraisers**

- Yes / No??
- Idea's ??
- Need Chair People
- Have to be approved in Advance through KL PTSA



• **Volunteer Areas of Need**

- Music Committee Officers
- Poinsettias / Butter Braid
 - People who are available 7 am to 10 am
 - Make Presentations to Classes / Give out Order Forms
 - Collect Order Forms with Payments
 - People who are available Noon to 5 pm Delivery Day
- Music Program Fund (Auction Replacement)
- Other Fundraisers (??)
- Music Festival Adjudicator Meals
- Music Trip Coordinators (Assigned per trip)

Kentlake High School



"Falcon Pride"

Kentlake PTSA Music Committee

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- **Question's???**