



• Welcome & Administrative

- Introductions – Directors & Committee Officers
- PTSA Overview & Memberships
 - KL Music is a Committee of KL PTSA not a separate group.
 - Our Insurance and 501c3 non profit status is through the KL PTSA.
 - All Deposits / Checks are processed through the KL PTSA Treasurer. All contracts must be signed by KL PTSA board officers.
 - Music Committee Members and Anyone involved in Fundraising must be a KL PTSA member.
(One membership covers all committees)



• Fundraising

Fundraisers are conducted for one of two reasons:

(1) GENERAL FUND

To raise funds to assist the Kentlake Music department in providing equipment, workshops, music, adjudication, awards and student scholarships. These funds are distributed by priority to support the greatest needs.

(2) STUDENT ACCOUNTS

Provide opportunities for students to offset the cost of participating in the music program including apparel costs, participation fees and trip costs.



• Financials

- 2008-2009 Budget
- 2007-2008 Actual
 - » Student Accounts net to Zero but \$5,221 was "spent" by students to pay for Music Expenses
 - » \$3,750 donated to KL Music Department
 - » \$1,358 in Student Scholarships
 - » \$350 spent for Jeff Coffin Jazz Clinic
 - » ~\$915 for Student Awards, Roses, Adjudicator Lunches & Recognitions.
- 2008-2009 Current
 - » \$3,740 in General Fund
 - » \$4,052 in Student Accounts





Student Summary Report 08-09 - Current Year

7/1/2008 through 6/30/2009



Category Description

Student Accounts

Acosta, Tyler	16.34
Allyn, Mathew	104.96
Ashbaugh, Brittany	130.20
Aydelott, Brittany	35.00
Baker, Steven	97.00
Balles, Branden	7.22
Bower, Rikki Jo	81.80
Brott, Daniel	68.12
Burridge, Alden	38.76
Cayce, Makena	56.00
Clark, Rachel	76.00
Coleman, Elena	98.00
Collins, Erin	141.50

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 "Committed excellence to maximize the music experience" 
 "Falcon Pride" 

- **Student Accounts**
 - Participating in the Student Accounts is Optional
 - For Student Account Fundraising the Music Committee tries to provide various opportunities that may appeal to different families
 - Not necessary to participate in all opportunities provided

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- Music Student Account (PTSA) Money and Kentlake Money are SEPARATE!
- To Use Their Money from Student Accounts
 - Students MUST fill in a Transfer form and turn it in to their Music Director for forwarding to the KL PTSA Music Committee Treasurer
 - Available in Music Department and on Web site
 - We can NOT read their minds as to what they want to use the money for. (No matter how wonderful I am!)

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- **Web-Site**
www.kentlakemusic.org
 - Calendar Updates!
 - Download Letters and Forms
 - Pictures
- **KL PTSA Web-Site**
www.KLHSPTSA.org

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- **Music Director Reports & 2008/2009 Calendar**
 - Choir
 - Band
 - Orchestra



- **Fundraisers**

- Music Program Fund / Fall Concert
- Poinsettias (Student Accounts)
- Others (??)



- **Volunteer Areas of Need**

- Music Committee Officers
- Poinsettias
- Music Program Fund (Auction Replacement)
- Other Fundraisers (??)
- Music Festival Adjudicator Meals
- Music Trip Coordinators (Assigned per trip)



- **Around The Room - Q & A's**